



ST. MICHAEL'S

EPISCOPAL CHURCH

ARLINGTON, VA

2024

Annual Meeting



Vicki Barnett

Senior Warden



ST. MICHAEL'S
EPISCOPAL CHURCH
ARLINGTON, VA

WELCOME

Appointment of Secretary

Recognition of Retiring Vestry Members

Vestry Nominations, Introductions, Balloting and Announcement of Election Results

Approval of the 2023 Annual Meeting Minutes

Approval of the Reports as presented in the 2024 Annual Report

Wardens Address

Treasurer's Report

Presentation of the 2024 Mission Spend Plan

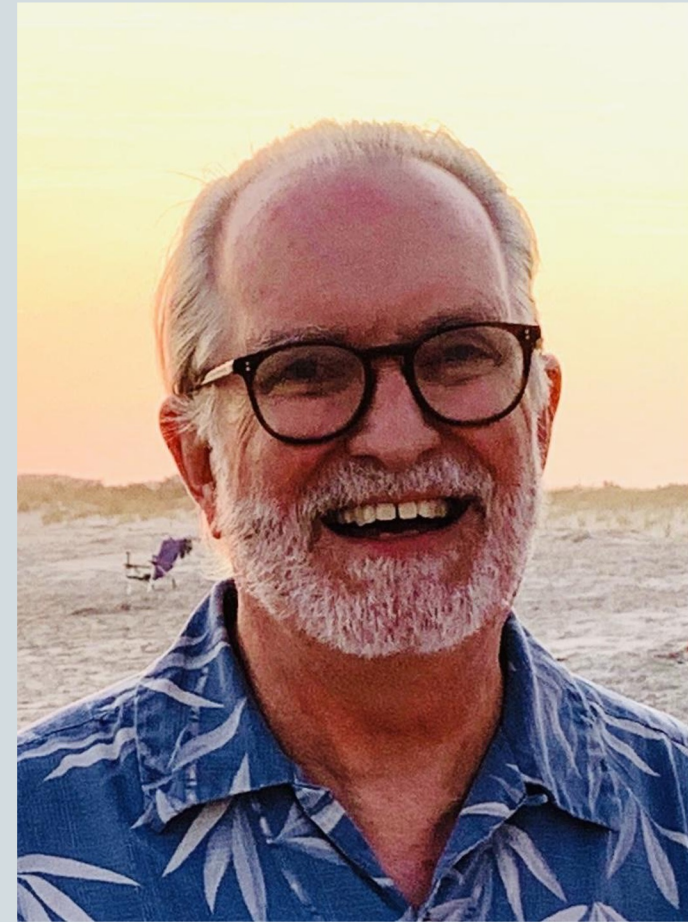
Music Ministry

Rector's Report

Adjournment, Blessing, and Dismissal



Molly Beier



John Kelleher



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RETIRING VESTRY MEMBERS



Dan Ruff



Todd Trapp



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VESTRY NOMINATIONS—CLASS OF 2026



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Jim Dinan

Junior Warden



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WARDENS' ADDRESS

Janet Hansen

Treasurer



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TREASURER'S REPORT

Summary Table of Income and Expenses for 2023

	2023 Actual	2023 Budgeted
Income		
Pledges and Offerings	396,575	353,970
Investment and Other Income	28,376	15,500
Total Income	424,951	369,470
Salaries and Benefits	238,513	234,739
Buildings and Grounds	56,196	56,780
Parish Administration	41,673	39,510
Christian Education	5,304	6,000
Parish Activities	18,536	13,300
Outreach	57,830	57,830
Total Expense	418,050	408,159
Net Total	6,901	-38,689

Kaipo McCartney

Warden



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PRESENTATION OF 2024 MSP

Projected 2023 Surplus: 6,901

	2021 Actual	2022 Actual	2023 Budgeted	2024 Budgeted
Income				
Pledges and Offerings	326,115	367,172	353,970	382,437
Investment and Other Income	9,740	11,747	15,500	26,000
Total Income	335,855	378,919	369,470	408,437
Salaries and Benefits	173,786	226,221	234,739	245,939
Buildings and Grounds	44,108	49,217	56,780	67,553
Parish Administration	41,137	46,859	39,510	42,280
Christian Education	1,890	3,038	6,000	8,750
Parish Activities	6,678	9,302	13,300	14,000
Outreach	45,414	52,277	57,830	65,584
Total Expense	313,013	386,914	408,159	444,106
Net Total	22,842	-7,995	-38,689	-35,669



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2024 MISSION SPEND PLAN

Mike Schmidt

Music Minister



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MUSIC AT ST. MICHAEL'S

The Rev. Canon Rosemari Sullivan

Supply + Priest



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RECTOR'S REPORT



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