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Moving beyond the Pandemic. We have arrived at a new “learned” normal – the single 0930 AM service with growing in person attendance and pattern of life events at the Parish throughout the week.

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Smooth personnel transitions executed in stride - a new Parish Administrator, new Accountant, new Treasurer and a mid-year Senior Warden exchange. There is always more to do and incredible talent supporting the life of the church makes all the difference!

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A steady strain on building maintenance – we are working through project after project. We will execute a few smaller projects near term while focusing on long term budget planning for projected replacements of the major items. Recent Energy Audit validated items recently addressed.

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The diocesan loan is being addressed aggressively and we are managing through it smartly. Current loan balance of \$50,509 down from the original \$100K loan.

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St. Michael’s once again responded **generously** and faithfully in the 2022 Capital Campaign.

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Behind the scenes – the efforts of many remain uncountable. The buildings and grounds committee repairs – painting the doors, rebuilding the library, maintaining of the grounds with parish powered lawn service and semi-annual clean up crews. Volunteering is in our DNA. Thank you for all you do!

# 2022 Takeaways

# Capital Projects and Repairs 2022 Status Update

## Near/Mid-term funding needs and recent expenditures:

- Rectory:
  - Chimney repair (Potential 2023 item)
  - ~~Construct shed~~ (Completed in 2022 - \$7674)
  - Replace flat roof ( interim repair appears to be holding)
- Parish Hall Water Heater Replacement: (Completed in 2022 - \$2,542)
- Continued tree work on church and rectory grounds (anticipated over next 5 years)
- Expansion of columbarium (Planning and Cost Estimating in progress - 2023)

# Capital Campaign: Investments for the Future

<b>Planned: Hopeful Kick-off Projection \$65,000 capital campaign</b>	<b>Actual Results : \$111,888 capital campaign!!!</b>
Remaining short-term projects	Remaining short-term projects (\$7674 Rectory Shed)
Pay down debt over five years	Pay down debt over five years (\$25,000 Loan Payment)
Contributions to major maintenance	Contributions to major maintenance (\$50,000)
Begin to replenish endowment fund	Begin to replenish endowment fund (TBD)
Contingency funding for possible future uses of the building	Contingency funding for possible future uses of the building (TBD based on emerging use cases)

Amazing Generosity of the St. Michael's Community  
(And the Energetic Leadership of Caroline Haynes)